

			REQUEST	(DOR Use Only) APPROVAL
			Positions _____ Rate	Positions _____ Rate \$1,002
CATEGORY/LINE ITEM DESCRIPTION	LINE ITEM CODE	JUSTIFICATION	AMOUNT + OR (-)	AMOUNT + OR (-)
Personnel Services - Elected Official's Salary	11	EDR Calculations		\$1,002
Personnel Services - FICA Regular	2152	EDR Calculations		\$15
Personnel Services - Elected Official's Retirement	2251	EDR Calculations		\$489
		TOTAL	\$0	\$1,506

DATE _____

(Approval Pursuant to Section 195.087(1)F.S.)

<div> <div>BROWARD COUNTY</div> <div> PROPERTY APPRAISER'S BUDGET FISCAL YEAR 2019-2020 </div> </div>									
APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR 9/4/19	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	228								228
ANNUAL SALARY RATE	\$15,098,135	\$1,002							\$15,099,137
PERSONNEL SERVICES									
11 OFFICIAL	\$180,865	\$1,002							\$181,867
12 EMPLOYEES (REGULAR)	14,331,910								14,331,910
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	0								0
15 SPECIAL PAY	367,339								367,339
21 FICA									
2152 FICA - REGULAR	1,106,066	15							1,106,081
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	88,298	489							88,787
2252 RETIREMENT - EMPLOYEE	1,006,773								1,006,773
2253 SMS/SES	345,631								345,631
2254 DROP	86,296								86,296
23 LIFE & HEALTH INSURANCE	2,671,109								2,671,109
24 WORKER'S COMPENSATION	117,480								117,480
25 UNEMPLOYMENT COMP.	14,300								14,300
TOTAL PERSONNEL SERVICES	\$20,316,067	\$1,506	\$0	\$0	\$0	\$0	\$0	\$0	\$20,317,573
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	\$112,000								\$112,000
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	450,000								450,000
3159 OTHER PROFESS. SERVICES	0								0

[illegible]

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	\$43,850								\$43,850
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	2,720								2,720
6454 VEHICLES	0								0
65 BOOKS	0								0
68 INTANGIBLE ASSETS	1,200,000								1,200,000
TOTAL CAPITAL OUTLAY	\$1,246,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,246,570
NON-OPERATING									
91 EDP CONTRACT RESERVE	\$0								\$0
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	515,357								515,357
94 EMERGENCY CONTINGENCY	0								0
TOTAL NON-OPERATING	\$515,357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$515,357
TOTAL	\$25,361,934	\$1,506	\$0	\$0	\$0	\$0	\$0	\$0	\$25,363,440