



**PROPERTY APPRAISER'S  
BUDGET  
FISCAL YEAR 2019-2020**

**BROWARD COUNTY**

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR 9/4/19	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	228								228
ANNUAL SALARY RATE	\$15,098,135	\$1,002							\$15,099,137
<b>PERSONNEL SERVICES</b>									
11 OFFICIAL	\$180,865	\$1,002							\$181,867
12 EMPLOYEES (REGULAR)	14,331,910								14,331,910
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	0								0
15 SPECIAL PAY	367,339								367,339
<b>21 FICA</b>									
2152 FICA - REGULAR	1,106,066	15							1,106,081
2153 FICA - OTHER	0								0
<b>22 RETIREMENT</b>									
2251 RETIREMENT - OFFICIAL	88,298	489							88,787
2252 RETIREMENT - EMPLOYEE	1,006,773								1,006,773
2253 SMS/SES	345,631								345,631
2254 DROP	86,296								86,296
23 LIFE & HEALTH INSURANCE	2,671,109								2,671,109
24 WORKER'S COMPENSATION	117,480								117,480
25 UNEMPLOYMENT COMP.	14,300								14,300
<b>TOTAL PERSONNEL SERVICES</b>	\$20,316,067	\$1,506	\$0	\$0	\$0	\$0	\$0	\$0	\$20,317,573
<b>OPERATING EXPENSES</b>									
<b>31 PROFESSIONAL SERVICES</b>									
3151 EDP SERVICES	\$112,000								\$112,000
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	450,000								450,000
3159 OTHER PROFESS. SERVICES	0								0



